



2019 Contributions and Charges



The North Beach Primary School Board has endorsed this schedule of Contributions and Charges for 2019.

The schedule is broken into five sections and will allow you to calculate all costs that may be incurred throughout the year.

The Voluntary Contribution remains at the reduced amount of \$55.00 per student with no charge for the fourth family member.

The costs outlined for Charges are maximums that the school will not exceed. Actual costs for most parents will be well below these figures.

2019 SCHOOL COSTS

There are five areas to consider:

| <u>AREA</u> | <u>PAYMENT SCHEDULE</u> |
|--|---|
| PERSONAL ITEMS – SCHOOL REQUIREMENTS The Charges for personal use items will vary from student to student and include: Pupil requirements for use in lessons eg stationery items, calculator etc | Paid at the time of ordering or collecting. |
| PERSONAL ITEMS - EXTRA COST ITEMS. Instrumental Music needs, Graduation T-Shirts, PEAC, Graduation Dinner, School Photographs etc. | Varied times of payment may apply. |
| CONTRIBUTIONS – Voluntary Used by the school to supplement school expenditure in the curriculum learning areas. While the contributions are voluntary the quality of our teaching and learning program will be maximised when each family makes its contribution - expanding on the funding from State and Federal Government. | Paid at commencement of the new year or in term instalments. (Can be pre paid at the time of Personal Items Lists – payment) |
| CHARGES – The charges schedule includes costs associated with specific learning activities and available to all students but conditional on payment being made eg: Incursions, Excursions, In-term Swimming, Dance, Gymbus, School Sport Activities, Interschool Sport, Camp, Scope IT, etc | Paid at the time the activity is organised. |
| P&C Voluntary Contribution – Voluntary contribution which supports the services provided by the P & C such as Uniform Shop, Canteen and funds donated to the school for provision of additional resources. | Paid with Personal Items or anytime throughout the year |

PERSONAL ITEMS – SCHOOL REQUIREMENTS

The school Personal Items Requirements lists cover consumable, stationery type items that your child will need in class and occasionally top-ups may be required throughout the year. You are welcome to purchase the items on the School Personal Items Requirement List at any retail outlet of your choice; however we do offer the convenience of pre-ordering and delivery to school through our School Board endorsed supplier, Champion Education. The following table gives the costing for each year group as endorsed by the School Board:

| YEAR GROUP | COST 2018 | 2019 |
|--------------|-----------|----------|
| Kindergarten | \$65.90 | \$53.80 |
| Pre-Primary | \$104.60 | \$85.48 |
| Year One | \$186.00 | \$168.51 |
| Year Two | \$209.80 | \$189.39 |
| Year Three | \$212.70 | \$159.77 |
| Year Four | \$198.50 | \$166.02 |
| Year Five | \$166.95 | \$154.20 |
| Year Six | \$207.10 | \$203.56 |

PERSONAL ITEMS – EXTRA COST ITEMS.

Your child may become involved in activities that incur extra costs such as a member of the Choir, where the cost of transport to a performance is required.

| ITEM | 2018 | 2019 |
|----------------------------|--|---|
| Graduation T-Shirts | \$34.00 | \$25.00 - \$40.00 |
| Graduation Dinner | \$40.00 | \$40 - \$55.00 |
| Recorders | \$15.00 - \$17.00 | \$14.00 - \$15.00 |
| Kindergarten Uniform | Dependent on items ordered | Dependent on items ordered |
| Instrumental Music Charge: | \$110.00 and if applicable supply of own instrument | \$110.00 and if applicable supply of own instrument |
| Choir | \$15.00 - \$20.00 | \$15 – \$20.00 |
| P.E.A.C. Costs | Early Years Extension Program Years 1 – 3 \$10.00 PEAC Year 5 \$95.00 - \$275.00 PEAC Year 6 - \$30.00 - \$300.00 | Early Years Extension Program Years 1 – 3 \$10.00 PEAC Year 5 80.00 - \$260.00 Includes: PEAC Induction Day for Year 4 students \$45 (Due with payment for Round 1 Year 5) Round 1 Introduction to PEAC course \$15 Round 2 and 3 course costs \$20 - \$200 PEAC Year 6 - \$30.00 - \$300.00 |
| School Photographs | Dependent on package choice | Dependent on package choice |

CONTRIBUTIONS – Voluntary:

The total amount of contributions families are being asked to pay has been set out in the table below. This is in accordance with the School Education Regulations 2000. The school **needs your commitment** to the voluntary contribution as it is a major source of funds for the school and relies on all families contributing. Your contribution will be used to supplement school funding for the purchase of resources needed in the provision of the learning program activities.

| VOLUNTARY CONTRIBUTION 2019 | | | | | |
|--|---------|--------------------|---------|--------------------|---------|
| Kindergarten | | Years P - 3 | | Years 4 - 6 | |
| The Arts | \$20.00 | English | \$20.00 | English | \$20.00 |
| Language consumables and resources | \$15.00 | The Arts | \$10.00 | The Arts | \$5.00 |
| Other learning areas | \$15.00 | Maths | \$10.00 | Maths | \$10.00 |
| Physical Education | \$5.00 | Science/STEM/ HASS | \$10.00 | Science/STEM/ HASS | \$10.00 |
| | | Phys-Ed | \$3.00 | Phys-Ed | \$8.00 |
| | | LOTE | \$2.00 | LOTE | \$2.00 |
| TOTALS: \$55.00 | | \$55.00 | | \$55.00 | |
| <i>The School Board would like to point out the contribution per child equates to \$1.10 per week or less over the course of the year.</i> | | | | | |

CHARGES:

Throughout the year there will be charges set that vary from class to class and child to child. Based upon history the school sets a maximum that is not to be exceeded for that year. (Excursions, Incursions, Swimming, Dance, Carnivals, Scope IT, Camps, etc.) The **maximums** for 2019 are set out below. The amounts encompass all *possible charges* that **could** eventuate, however in most cases the real costs will be significantly less. Charges are billed at the time of the activity and spread over the four terms. **There is the option for parents to pay upfront an amount of their choice to be used as charges eventuate. The money will sit as 'unallocated credit' on your child's account until the time the activity is billed.**

Parents are invited to contact Administration to arrange payment plans if at any time they experience difficulty in meeting these costs.

The release of this information is aimed at providing parents with the opportunity to plan ahead to meet the needs of their child's education.

| YEAR | 2018 \$ | Including Special Events (Camps) | 2019 \$ | Including Special Events (Camps) |
|--------------|------------|--|------------|--|
| Kindergarten | 180.00 | | 180.00 | |
| Pre-Primary | 280.00 | | 280.00 | |
| Year 1 | 360.00 | | 360.00 | |
| Year 2 | 360.00 | | 360.00 | |
| Year 3 | 360.00 | | 360.00 | |
| Year 4 | 380.00 | | 380.00 | |
| Year 5 | 380.00 | | 380.00 | |
| Year 6 | 450.00 | \$850.00 | 450.00 | \$850.00 |
| | | | | |

OTHER VOLUNTARY CONTRIBUTIONS:

P&C VOLUNTARY CONTRIBUTION

The contribution requested is \$70.00 per student or \$120.00 per family. The P&C has committed to the school to provide funding annually in particular areas. This extra revenue is beneficial to all our students, enhancing the resources available to support our teaching and learning program. Payment of the contribution also lessens the necessity for a large number of fundraising events throughout the year.



Gary Bryant

Principal

30 October, 2018